Ref	Scheme Name	Scheme Summary	Gross Costs			CYC Costs		
			2008/09 £000	2009/10 £000	2010/11 £000	2008/09 £000	2009/10 £000	2010/11 £000
P3	H&S repairs and DDA requirements	Continuation of programme of urgent works (started in 2003/4) to a) carry out Health & Safety repairs to Council Buildings and land to safeguard delivery of services and b) improve public and staff access to Council Buildings and land to comply with the requirements of the Disability Discrimination Act 1995. Funds have been provided since 2003/4 for this project and the recently approved revised Corporate AMP has highlighted the urgent need for this funding to continue.	900 (+650)	900 (+700)	900 (+800)	650	700	800
P1	James Street Business Estate	To provide the final wearing coat on Hazel Court and carry out remedial work to the sewer to ensure adoption. Adoption of the road and sewer is a contractual obligation for the council with the purchasers of the various plots on the estate.	30	0	0	30	0	0
P2	Carbon Management	To support capital schemes that increase revenue savings from energy efficiencies and reduce the carbon emissions of council owned buildings in line with the council's Carbon Management target to reduce CO2 emissions by 25% by 2013. An application to match this fund to £500,000 is being sought from Salix; the Government's carbon spend to save fund.	500	0	0	250	0	0
P4	Fire Regulation - Adaptations	A Regulatory Reform Order was issued in October 2006, which has effectively removed the existing fire health and safety rules and replaced them with new minimum standards. Assessments have been done on a number of Council buildings and a programme of works is now necessary to bring the buildings up to the minimum standards. A prioritised programme of works will be required to deal with the highest risk buildings.	100	100	100	100	100	100